

Project Summary and Justification

Department Mayor

Division Aging

Project 1 Expansion of the Northeast Aging Services Center

Aging Services has operated a center at 6310 Platte Avenue since July 1987. While this met the need to move the existing program, which was at Mahoney Manor, it did not allow for the diversity of programming Aging Services knows older adults would need and want. In 1996-1997 Aging Services and concerned community members from northeast Lincoln worked with Jim Dyke from The Architectural Partnership to determine the future facility needs of the older adults in northeast Lincoln. The schematic and costs estimates that were developed represent the results of the committee's work. This expansion of the Aging Services Center will allow for a greater variety of programming that the current center can accommodate. Examples of programming that will be held in the expanded facility are fitness classes and counseling. The expansion will include accessible restrooms. An attached garage will allow older adults to board the van inside the building thus avoiding the elements when they get on and off the van. Finally, the expansion will include a convenient, attractive and identifiable entry and facade. Final plans and cost estimates will be completed early in FY 2004-2005. Construction will begin late in the fiscal year and will be completed in FY 2005-2006.

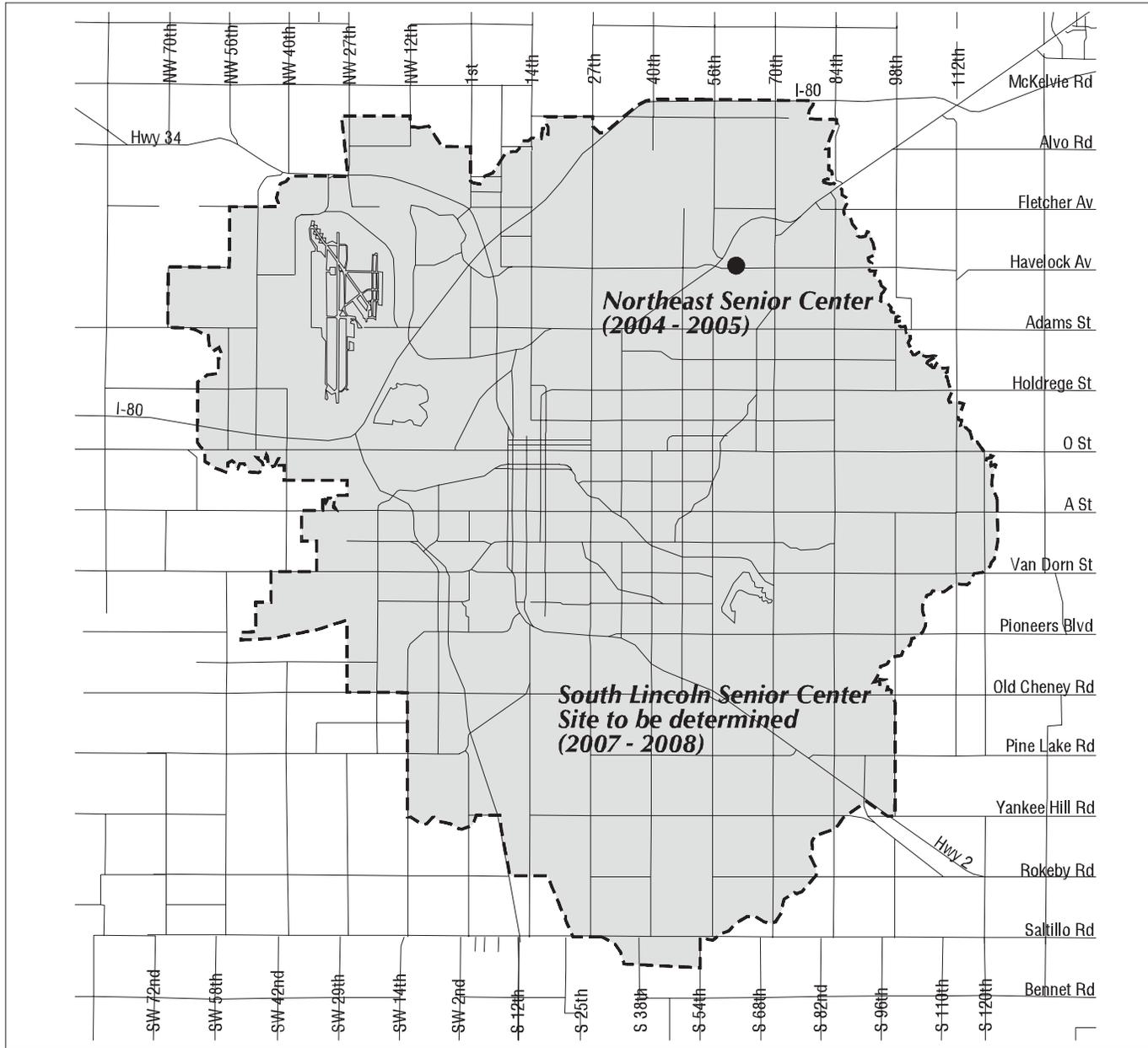
Additional financing for the project would be provided through the Seniors Foundation, pending approval of the Seniors Foundation Board.

Project 2 New Aging Services Center in South Lincoln

In FY 2007-2008, Aging Services is proposing the initial planning for a "state of the art" aging services center facility as a collaborative effort with the Parks and Recreation Department and Lincoln Public Schools. This facility would provide services in an area of the city which is currently under served. Lincoln Public Schools is presently having a comprehensive plan developed to guide future acquisition of land, phased development of new schools and renovation of existing facilities. Joint school/park sites and community centers integrated with school facilities should be addressed in the plan. After the completion of that plan we will know more about the timing of a new facility in south Lincoln and will be able to coordinate capital improvement programs. The first phase of the plan for Aging Services and Parks and Recreation Department would include organizing a panel of concerned citizens, who along with staff from both departments would work with a consultant to determine the needs in the area and develop a plan and cost estimates.

Lincoln CIP 2003 - 2009

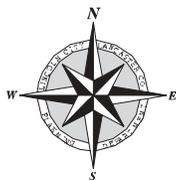
Mayor Aging



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Lincoln's Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



List of Projects *Department: Mayor/Aging*

Project Number	Project Title
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- | | |
|---|--|
| 1 | Expansion of the Northeast Aging Services Center |
| 2 | New Aging Services Center in South Lincoln |

* Indicates project is **NOT** shown on the map.

DEPARTMENT: MAYOR

FORM A

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: AGING

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS			
1	Expansion of the Northeast Aging Services Center to meet the needs of older adults in NE Lincoln (Based on FY 98-99 estimates) a) Final Design b) Interior and exterior renovation including new handicap accessible restrooms and addition of attached garage c) Furniture and fixtures	B			12.5 GR 12.5 CO												
2	Preliminary design of aging services center in south Lincoln	C			212.5 GR 212.5 CO		115.0 GR 115.0 CO 35.4 OF										
													50.0 GR 5.6 CO				
FUNDING SOURCE BREAKDOWN:																	
	GR (General Revenue)		0.0	225.0	115.0	0.0	50.0	0.0									
	CO (Lancaster County)		0.0	225.0	115.0	0.0	5.6	0.0									
	OF (Other Financing)		0.0	0.0	58.4	0.0	0.0	0.0									
	DIVISION TOTAL:		0.0	450.0	288.4	0.0	55.6	0.0									

FORM B

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
738.4	None	None		738.4	GCP	6		25.0		690.4	23.0		1
55.6	Unknown	None		Unknown	GCP	1	55.6						2
390.0													
345.6													
58.4													
=====													
794.0													

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